

Town of Lomira, Dodge County, Wisconsin

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on November 10, 2026 at 6:30 p.m. at the Lomira Town Hall, N10479 Cty Rd AY, Lomira, WI, a PUBLIC HEARING on the PROPOSED 2027 BUDGET for the Town of Lomira will be held. The proposed budget in detail is available for inspection the clerk's office by calling 920-583-4011 for an appointment. The following is a summary of the proposed 2027 budget.

BUDGET SUMMARY FOR TOWN OF LOMIRA

	<u>2026</u>	<u>2027</u>	<u>% CHANGE</u>
REVENUES:			
Taxes	\$386,256	\$390,529	
Intergovernmental Revenues	\$522,063	\$494,284	
Licenses and Permits	\$10,900	\$11,200	
Public Charges for Services	\$15,400	\$15,400	
Intergovernmental Charges	\$1,000	\$1,000	
Miscellaneous Revenues	\$12,500	\$5,500	
Other Financing Sources	\$0	\$0	
TOTAL REVENUES	<u>\$948,119</u>	<u>\$917,913</u>	<u>-3.2%</u>
Surplus and Reserves Added	<u>\$71,112</u>	<u>\$0</u>	
TOTAL REVENUES, SURPLUS, RESERVES	<u>\$1,019,231</u>	<u>\$917,913</u>	<u>-9.9%</u>
EXPENDITURES:			
General Government	\$134,000	\$134,000	
Public Safety	\$108,900	\$105,400	
Public Works	\$580,750	\$494,500	
Health and Human Services	\$6,150	\$4,500	
Capital Outlay	\$176,919	\$175,000	
Debt Service	\$0	\$0	
Other Financing Uses	\$12,512	\$4,513	
TOTAL EXPENDITURES	<u>\$1,019,231</u>	<u>\$917,913</u>	<u>-9.9%</u>
Total Town Tax Levy to be Paid in 2026	<u>\$381,451</u>		
Hwy Building Reserve Fund	<u>\$65,380</u>		
Road Reserve Fund	<u>\$100,000</u>		
Total Indebtedness for 2027	<u>\$0</u>		

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on November 10, 2026 immediately following the completion of the Public Hearing on the proposed 2027 Budget, which begins at 6:30 p.m. at the Lomira Town Hall, a special town meeting of the electors will be held pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the Town Board to adopt the 2026 town tax levy to be paid in 2027 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes, to change the positions of town clerk and town treasurer from elected to appointed pursuant to Section 60.10(1)(b)2m of the Wisconsin Statutes, and to authorize the Town Board to purchase land adjacent to the Town Hall pursuant to Section 60.10 (2)(e) of the Wisconsin Statutes.

Dated this 16th day of October, 2026

Sharon Belling, Town Clerk