

Proposed Budget for 2026

BudgetCategory	2024 Budget	2025 Budget	2026 Budget	Change	Var %
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Type: Revenues

TAXES	389,191	494,552	386,256	-108,296	-21.9
SPECIAL ASSESMENTS					
INTERGOVERNMENTAL REVENUES	462,181	516,753	494,358	-22,395	-4.3
LICENSES AND PERMITS	22,550	9,500	10,900	1,400	14.7
FINES, FORFEITS AND PENALTIES					
PUBLIC CHARGES FOR SERVICES	16,400	15,400	15,400		
INTERGOVERNMENTAL CHARGES FOR SERVICES	1,000	1,000	1,000		
MISCELLANEOUS REVENUES	58,244	4,400	8,500	4,100	93.2
OTHER FINANCING SOURCES	54,090	125,840		-125,840	-100.0
	1,003,656	1,167,445	916,414	-251,031	-21.5

Type: Expenses

GENERAL GOVERNMENT	140,090	122,800	132,000	9,200	7.5
PUBLIC SAFETY	94,825	99,150	108,900	9,750	9.8
PUBLIC WORKS					
PUBLIC WORKS-Highway	456,354	851,187	551,500	-299,687	-35.2
PUBLIC WORKS-Street Lighting	4,100	4,300	4,500	200	4.7
PUBLIC WORKS-Sanitation	19,850	21,450	20,750	-700	-3.3
HEALTH AND HUMAN SERVICES	1,600	2,850	3,150	300	10.5
CULTURE, RECREATION AND EDUCATION					
CONSERVATION AND DEVELOPMENT					
CAPITAL OUTLAY			95,000	95,000	
DEBT SERVICE	37,233	32,203		-32,203	-100.0
OTHER FINANCING USES	249,604	33,505	614	-32,891	-98.2
	1,003,656	1,167,445	916,414	-251,031	-21.5

Town Tax Levy to be Paid in 2026	\$378,128
Vehicle Reserve Fund	\$6,112
Road Reserve Fund	\$89,702
Total Indebtedness for 2026	\$0