

**TOWN OF LOMIRA
2021 BUDGET SUMMARY**

	<u>2020</u>	<u>2021</u>	<u>%</u> <u>CHANGE</u>
	Amended 12-9-2020	Amended 12-8-2021	
REVENUES			
Taxes			
General Levy	\$377,538	\$371,413	-1.6%
Other taxes	247	3	
Intergovernmental revenues	192,137	232,415	
Licenses and permits	9,650	10,650	
Fines, Forfeitures, Penalties	0	0	
Public Charges for Services	14,000	15,000	
Intergovernmental charges	500	1,000	
Miscellaneous Revenues	1,000	7,300	
Other Financial Sources	0	0	
TOTAL REVENUES	<u>595,072</u>	<u>637,781</u>	7.2%
Surplus and Reserves Applied	59,917	55,860	
TOTAL REVENUES, SURPLUS, RESERVES	<u>\$654,989</u>	<u>\$693,641</u>	5.9%
EXPENDITURES			
General Government	108,700	100,200	
Public Safety	75,128	77,265	
Public Works	397,650	423,174	
Health & Human Services	1,650	1,550	
Capital Outlay	36,861	0	
Debt Services	35,000	32,000	
Other Financing Uses	0	59,452	
TOTAL EXPENDITURES	<u>\$654,989</u>	<u>\$693,641</u>	5.9%
TOTAL INDEBTEDNESS IN 2021		<u>\$32,000</u>	
2020 TOWN TAX LEVY			
TO BE PAID IN 2021		\$371,413	
HIGHWAY EXPENDITURE TOTAL		\$394,624	
VEHICLE & EQUIPMENT RESERVE FUND		\$6,112	