

**TOWN OF LOMIRA
2022 BUDGET SUMMARY**

	<u>2021</u>	<u>2022</u>	<u>% CHANGE</u>
REVENUES			
Taxes			
General Levy	\$371,413	\$378,554	1.9%
Other taxes	3	3	
Intergovernmental revenues	232,415	240,327	
Licenses and permits	10,650	13,700	
Fines, Forfeitures, Penalties	0	0	
Public Charges for Services	15,000	14,400	
Intergovernmental charges	1,000	1,000	
Miscellaneous Revenues	7,300	800	
Other Financial Sources	0	130,000	
TOTAL REVENUES	<u>637,781</u>	<u>778,784</u>	18.1%
Surplus and Reserves Applied	55,860	38,151	amended 1-12-2022
TOTAL REVENUES, SURPLUS, RESERVES	<u>\$693,641</u>	<u>\$816,935</u>	15.1%
EXPENDITURES			
General Government	100,200	110,900	
Public Safety	77,265	89,550	
Public Works	423,174	389,433	amended 1-12-2022
Health & Human Services	1,550	1,600	
Capital Outlay	0	130,000	
Debt Services	32,000	35,000	
Other Financing Uses	59,452	60,452	
TOTAL EXPENDITURES	<u>\$693,641</u>	<u>\$816,935</u>	15.1%
TOTAL INDEBTEDNESS IN 2022		\$130,000	
2021 TOWN TAX LEVY TO BE PAID IN 2022		\$378,554	
HIGHWAY EXPENDITURE TOTAL		\$359,183	
VEHICLE & EQUIPMENT RESERVE FUND		\$6,112	