

TOWN OF LOMIRA ANNUAL REPORT 2025

ASSET ACCOUNTS

Cash & Reserves January 1, 2025

TSB Checking Account	6,436.12
TSB Money Market	289,218.21
TSB Money Market - Vehicle Reserve	6,112.00
Local Government Investment Pool (LGIP)	44,134.41
LGIP - Road Reserve	89,702.00
Total Asset Accounts	435,602.74

INDEBTEDNESS

Principal Indebtedness January 1, 2025

Principal Debt Incurred	31,413.56
Principal Debt Paid	31,413.56
Principal Indebtedness December 31, 2025	0.00

Population	1,093
Certified Equalized Value	200,012,000
Lomira SD Mill Rate - Payable in 2025	17.92
Mayville SD Mill Rate - Payable in 2025	17.80
Oakfield SD Mill Rate - Payable in 2025	20.91
2024 Tax Levy - Payable in 2025	377,677.00

- Chairman.....Cody Buerger
- 1st Supervisor.....Robbie Pribnow
- 2nd Supervisor.....Kurt Haefs
- Treasurer.....Marcia Valle
- Clerk.....Sharon Belling
- Assessor.....Catalis Tax & CAMA
- Highway Superintendent.....Randy Dittberner

Town website: <https://www.townoflomira.gov>

2025 REVENUES

January & February Tax Roll Collections	1,555,296.28
Advance December Tax Collections	488,664.12
April Settlement	10,811.55
August Settlement	112,494.56
Ag Use Penalties	249.25
Annexation Payments & Other Taxes	116,574.73
Total Taxes	2,284,090.49
State Shared Revenue	349,001.50
State Personal Property Aid	13,357.07
State Exempt Computer Aid	306.58
State Fire Insurance Tax (2% fire dues)	8,545.15
State Transportation Aid	100,146.42
State Local Road Improvement Grant	14,083.33
State Recycling Grant	6,453.92
State Municipal Services Payment	140.38
State PILT -Sec. 70.113	993.23
State Managed Forest	8.78
State PILT - Sec. 70.114	358.38
Other State Payments	29,500.00
County Payments	800.00
Total Intergovernmental Revenues	523,694.74
Liquor, Beer, Bartender Licenses	2,971.08
Dog Licenses Collected	705.00
Dog License Refund from County	358.22
Building Permits	12,525.38
Driveway & ROW Permits	970.00
Total Licenses and Permits	17,529.68
Administrative Fees	654.01
Resident Sales & Services	18,338.99
Solid Waste Charges	12,008.00
Animal Pickup Fee	700.00
Total Public Charges for Services	31,701.00
Local Government-Transportation	0.00
Total Work for Other Governments	0.00
Interest Earned	12,717.79
Sale of Recyclables	784.70
Overpaid Taxes	408.61
Other Miscellaneous Revenue	1,991.98
Total Miscellaneous Revenue	15,903.08
Total 2025 Revenues	2,872,918.99
Beginning Balance & 2025 Revenues	3,308,521.73

2025 EXPENDITURES

<i>Legislative</i>	
Board Salaries/Per Diems/FICA	20,804.66
Other Board Expenses	2,729.30
Legal Services	3,959.00
<i>General Administration</i>	
Clerk Salary/Per Diems/FICA	23,844.45
Other Clerk Expenses	4,927.26
Election Wages	1,680.19
Election Expenses	1,686.78
<i>Financial Administration</i>	
Treasurer Salary/Per Diems/FICA	8,778.77
Other Treasurer Expenses	2,555.35
Assessor Expenses	14,601.34
<i>General Buildings and Plant</i>	
Town Hall Expenses	5,154.45
<i>Other General Government</i>	
Hwy Related Insurance	4,596.86
Other Insurance	5,253.33
Other General Government Expense	79.95
Total General Government	100,651.69
Fire Protection	76,450.00
Fire Protection 2% Dues	8,545.14
Ambulance	5,360.30
Building Inspections	11,110.84
Emergency Communication - Fire #'s	338.72
Total Public Safety	101,805.00
<i>Highway Employees</i>	
Hwy Full-time Wages/FICA	62,899.99
Hwy Full-time Benefits	16,154.46
Hwy Part-time Wages/FICA	5,959.25
Workers Compensation Insurance	2,588.00
<i>Highway Materials</i>	
Hwy Paving	144,546.33
Hwy Seal Coating	47,843.00
Hwy Crack Filling	22,000.00
Salt and Sand	15,335.03
Gravel	4,964.85
Other Hwy Materials	13,015.12
Culverts	5,528.16
Butternut Road Project	359,937.22
<i>Highway Maintenance & Other Expenses</i>	
Fuel	16,407.88
Vehicle & Equipment Maintenance	35,723.05
Hired Contractor	10,143.87
Hwy Building Maintenance/Utilities	8,644.56
Hwy & Garage Miscellaneous Expenses	4,781.88

2025 EXPENDITURES - cont'd

<i>Road Related Facilities</i>	
Street Lighting	4,381.29
<i>Sanitation</i>	
Solid Waste Disposal	6,989.62
Recycling Disposal	4,660.00
Recycling Wages, Benefits, FICA	8,732.94
Recycling Other Expenses	321.54
Weed & Nuisance Control	0.00
Total Public Works	801,558.04
Animal Control	43.60
Cemetery Wages & FICA	1,947.37
Total Health and Human Services	1,990.97
Hwy Capital Outlay	0.00
Total Capital Outlay	0.00
Debt Principal	31,413.56
Debt Interest	744.39
Total Debt Service	32,157.95
Overpaid Taxes Refunded	408.61
All Other Expenditures	29,500.00
Total Other Financing Uses	29,908.61
PILT Paid to Taxing Jurisdictions	306.82
Managed Forest Paid to Dodge County	1.76
Dog Licenses Paid to Dodge County	406.50
Taxes Paid to Dodge County	488,767.66
Taxes Paid to Lomira School District	871,858.07
Taxes Paid to Mayville School District	75,339.58
Taxes Paid to Oakfield School District	4,463.19
Taxes Paid to Moraine Park Technical College	74,149.81
Total Payments to Other Taxing Jurisdictions	1,515,293.39
Total 2025 Expenditures	2,583,365.65
<i>Cash & Reserves December 31, 2025</i>	
Ergo Checking Account	999.37
Ergo Money Market	605,155.45
Vehicle Reserve	6,112.00
Local Government Investment Pool (LGIP)	23,187.26
LGIP Road Reserve	89,702.00
Total Asset Accounts	725,156.08
Ending Balance & 2025 Expenditures	3,308,521.73

**Town of Lomira
Budget Report
December 31, 2025**

	2025 Budget	2025 Actual	Difference
Revenues			
General Levy	377,677.00	377,677.82	0.82
Other Taxes	116,875.00	117,119.30	244.30
Intergovernmental Revenues	516,753.00	523,386.16	6,633.16
Licenses & Permits	9,500.00	17,123.18	7,623.18
Fines, Forfeits, Penalties	0.00	0.00	0.00
Public Charges for Services	15,400.00	31,701.00	16,301.00
Intergovernmental Charges	1,000.00	0.00	-1,000.00
Miscellaneous Revenues	4,400.00	15,903.08	11,503.08
Other Financing Sources	0.00	0.00	0.00
Total Revenues	1,041,605.00	1,082,910.54	41,305.54
Surplus & Reserve Applied	125,840.00		
Total Revenues & Surplus Applied	1,167,445.00		

Expenditures			
General Government	122,800.00	100,651.69	22,148.31
Public Safety	99,150.00	101,805.00	-2,655.00
**Public Works	876,937.00	801,558.04	75,378.96
Health & Human Services	2,850.00	1,990.97	859.03
Capital Outlay-Equipment	0.00	0.00	0.00
Debt Service	32,203.00	32,157.95	45.05
Other Financing Uses	33,505.00	29,908.61	3,596.39
Total Expenditures	1,167,445.00	1,068,072.26	99,372.74

****Highway Expenditures**

Hwy Wages & Benefits	82,000.00	85,013.70	-3,013.70
Workers Compensation Insurance	4,000.00	2,588.00	1,412.00
Hwy & Garage Misc Expense	25,000.00	13,426.44	11,573.56
Paving	152,083.00	144,546.33	7,536.67
Seal Coating	33,000.00	47,843.00	-14,843.00
Crackfilling	22,000.00	22,000.00	0.00
Salt & Sand	15,000.00	15,335.03	-335.03
Gravel	12,000.00	4,964.85	7,035.15
Culverts for Town Roads	6,000.00	5,528.16	471.84
Culverts for Residents	3,000.00	13,015.12	-10,015.12
Fuel	18,000.00	16,407.88	1,592.12
Vehicle Repair	40,000.00	35,723.05	4,276.95
Hired Contractor	25,000.00	10,143.87	14,856.13
Butternut Rd project	414,104.00	359,937.22	54,166.78
	851,187.00	776,472.65	74,714.35

General Account Balance	725,156.08
Vehicle & Equip. Reserve	-6,112.00
Road Reserve	-89,702.00
December Tax Collections	-488,664.12
Cash on Hand 12/31/2025	140,677.96
Indebtedness 12/31/2025	0.00

YEAR IN REVIEW

2025

Road Work Completed

- Butternut Road from Super Drive to State Rd 67 (approx. 1 mi.)
 - Excavated to improve roadbed
 - Installed French drains and replaced culverts
 - Paved with an initial coat of asphalt. Final paving will take place in 2026.
- This project was eligible for County Bridge Aid.
- Paved Sunnyview Rd from Elm Rd. to border line with Town of Leroy (.5 mi.)
 - Seal-coated Center Dr. from State Rd 49 to State Rd 175 (2.24 mi.)
 - Crack-filled West Line Rd., Waas Rd., South Ave., Maple Dr., Spring Valley Rd., and East Ln.
 - Installed 3 culverts on Water Street Rd.

General Information

- Cody Buerger was appointed as Town Chairperson in August when Jeff Faber announced his retirement after almost 27 years on the Town Board (17 years as Supervisor and 9 years as Chairperson).
- Ergo Bank in Lomira is the official public depository for the Town's financial accounts
- New walk-off carpet tiles were installed in the Town Hall entryway.

Town of Lomira emergency services are provided by Brownsville Fire Company & 1st Responders, Knowles Fire Dept., Lomira Fire Dept. & 1st Responders, and Mayville EMS

Town of Lomira Board meetings are held the 2nd Tuesday of every month at 7:00 p.m.

Garbage and recycling drop-off hours are held on Saturdays from 8:30 am to 12:30 pm at the Town Garage

Town of Lomira Town Hall/Garage
N10479 County Road AY, Lomira, WI 53048